

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	40	22/02/19	22/02/19

Submitted by: Councillor Mark Dobson
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A decrease in the Housing Revenue Account budget as a result of the release of £515k from the Housing Revenue Account general reserve.
- b) A decrease in the Housing Revenue Account budget as a result of the release of £339k from the Housing Revenue Account general reserve.
- c) An increase of £515k in the Housing Revenue Account to fund a 1% reduction in Council House rents for all tenants.
- d) An increase of £339k in the Housing Revenue Account in order to keep service charges at 2018/2019 levels.'



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
